

ORGANO RECTOR:  
UNIDAD PRESUPUESTAL:  
NOMBRE DEL FONDO O PROGRAMA:  
ENCARGADO DEL FONDO:  
EJERCICIO DEL RECURSO:

DATOS DEL ENLACE ADMINISTRATIVO  
NOMBRE:  
CARGO:  
CORREO ELECTRONICO:  
TELEFONO(S):

José Cruz Espitia Peñarasa  
Director de Control Presupuestal  
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71-72000 Ext. 2927

RECURSOS RADICADOS POR LA SECRETARIA DE FINANZAS PÚBLICAS  
MINISTRACIONES DIRECTAS



| Nº | TIPO DE GASTO      | PARTIDA GENERAL | MUNICIPIO O COBERTURA ESTATAL | APROBADO          | MODIFICADO        | MONTO DE RECURSO PRESUPUESTAL: |                   |                   |                   | OBSERVACIONES     |  |
|----|--------------------|-----------------|-------------------------------|-------------------|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|--|
|    |                    |                 |                               |                   |                   | RECUERDO (MINISTRADO)          | COMPROMETIDO      | DEVENGADO         | EJERCIDO          |                   | PAGADO   |
| 1  | 1. Gasto Corriente | 113             | Cobertura Estatal             | \$ 537,576,805.70 | \$ 526,658,886.22 | \$                             | \$ 523,826,728.55 | \$ 523,826,728.55 | \$ 523,826,728.55 | \$ 523,826,728.55 | Reclutamiento acumulado al trimestre transferidos por Gobierno \$614,449.36 Generados por la Institucion \$14,250,629.60 |
| 2  | 1. Gasto Corriente | 122             | Cobertura Estatal             | 448,652.95        |                   |                                |                   |                   |                   |                   |  |
| 3  | 1. Gasto Corriente | 131             | Cobertura Estatal             | 126,347,297.60    | 127,123,367.66    |                                | 127,123,367.66    | 127,123,367.66    | 127,123,367.66    | 127,123,367.66    |  |
| 4  | 1. Gasto Corriente | 132             | Cobertura Estatal             | 77,793,093.48     | 135,224,362.10    |                                | 135,224,362.10    | 135,224,362.10    | 135,224,362.10    | 135,224,362.10    |  |
| 5  | 1. Gasto Corriente | 141             | Cobertura Estatal             | 151,913,632.70    | 157,769,705.48    |                                | 157,769,705.48    | 157,769,705.48    | 157,769,705.48    | 157,769,705.48    |  |
| 6  | 1. Gasto Corriente | 142             | Cobertura Estatal             | 58,296,171.85     | 60,462,123.92     |                                | 60,462,123.92     | 60,462,123.92     | 60,462,123.92     | 60,462,123.92     |  |
| 7  | 1. Gasto Corriente | 143             | Cobertura Estatal             | 23,319,173.38     | 24,184,662.56     |                                | 24,184,662.56     | 24,184,662.56     | 24,184,662.56     | 24,184,662.56     |  |
| 8  | 1. Gasto Corriente | 154             | Cobertura Estatal             | 105,163,634.60    | 102,923,472.01    |                                | 102,923,470.96    | 102,923,470.96    | 102,923,470.96    | 102,923,470.96    |  |
| 9  | 1. Gasto Corriente | 159             | Cobertura Estatal             | 8,235,650.22      | 23,779,179.26     |                                | 23,779,179.26     | 23,779,179.26     | 23,779,179.26     | 23,779,179.26     |  |
| 10 | 1. Gasto Corriente | 171             | Cobertura Estatal             | 63,466,584.27     | 53,665,710.00     |                                | 53,665,710.00     | 53,665,710.00     | 53,665,710.00     | 53,665,710.00     |  |
| 11 | 1. Gasto Corriente | 211             | Cobertura Estatal             | 3,929,444.47      | 655,059.75        |                                | 655,059.75        | 655,059.75        | 655,059.75        | 655,059.75        |  |
| 12 | 1. Gasto Corriente | 212             | Cobertura Estatal             | 174,810.52        | 141,413.28        |                                | 141,413.28        | 141,413.28        | 141,413.28        | 141,413.28        |  |
| 13 | 1. Gasto Corriente | 213             | Cobertura Estatal             | 9,800.00          |                   |                                |                   |                   |                   |                   |  |
| 14 | 1. Gasto Corriente | 214             | Cobertura Estatal             | 9,151,203.98      | 7,560,952.35      |                                | 7,560,952.35      | 7,560,952.35      | 7,560,952.35      | 7,560,952.35      |  |
| 15 | 1. Gasto Corriente | 215             | Cobertura Estatal             | 3,267,093.93      | 35,128.49         |                                | 35,128.49         | 35,128.49         | 35,128.49         | 35,128.49         |  |
| 16 | 1. Gasto Corriente | 216             | Cobertura Estatal             | 4,750,488.62      | 741,081.74        |                                | 741,081.74        | 741,081.74        | 741,081.74        | 741,081.74        |  |
| 17 | 1. Gasto Corriente | 217             | Cobertura Estatal             | 2,350,946.61      | 10,291,447.73     |                                | 10,291,447.73     | 10,291,447.73     | 10,291,447.73     | 10,291,447.73     |  |
| 18 | 1. Gasto Corriente | 218             | Cobertura Estatal             | 1,400.00          |                   |                                |                   |                   |                   |                   |  |
| 19 | 1. Gasto Corriente | 221             | Cobertura Estatal             |                   | 11,216.56         |                                | 11,216.56         | 11,216.56         | 11,216.56         | 11,216.56         |  |
| 20 | 1. Gasto Corriente | 222             | Cobertura Estatal             | 99,720.00         | 74,390.00         |                                | 74,390.00         | 74,390.00         | 74,390.00         | 74,390.00         |  |
| 21 | 1. Gasto Corriente | 223             | Cobertura Estatal             | 2,290.00          | 2,650.00          |                                | 2,650.00          | 2,650.00          | 2,650.00          | 2,650.00          |  |
| 22 | 1. Gasto Corriente | 241             | Cobertura Estatal             | 13,970.00         | 15,466.13         |                                | 15,466.13         | 15,466.13         | 15,466.13         | 15,466.13         |  |
| 23 | 1. Gasto Corriente | 242             | Cobertura Estatal             | 25,519.50         | 25,260.86         |                                | 25,260.86         | 25,260.86         | 25,260.86         | 25,260.86         |  |
| 24 | 1. Gasto Corriente | 243             | Cobertura Estatal             | 7,120.00          | 5,704.26          |                                | 5,704.26          | 5,704.26          | 5,704.26          | 5,704.26          |  |
| 25 | 1. Gasto Corriente | 244             | Cobertura Estatal             | 65,274.80         | 26,149.30         |                                | 26,149.30         | 26,149.30         | 26,149.30         | 26,149.30         |  |
| 26 | 1. Gasto Corriente | 245             | Cobertura Estatal             |                   | 12,365.60         |                                | 12,365.60         | 12,365.60         | 12,365.60         | 12,365.60         |  |
| 27 | 1. Gasto Corriente | 246             | Cobertura Estatal             | 2,528,800.97      | 9,868,471.33      |                                | 9,868,471.33      | 9,868,471.33      | 9,868,471.33      | 9,868,471.33      |  |
| 28 | 1. Gasto Corriente | 247             | Cobertura Estatal             | 962,043.27        | 318,592.78        |                                | 318,592.78        | 318,592.78        | 318,592.78        | 318,592.78        |  |
| 29 | 1. Gasto Corriente | 248             | Cobertura Estatal             | 1,474,508.83      | 654,489.66        |                                | 654,489.66        | 654,489.66        | 654,489.66        | 654,489.66        |  |
| 30 | 1. Gasto Corriente | 249             | Cobertura Estatal             | 1,312,639.85      | 990,835.83        |                                | 990,835.83        | 990,835.83        | 990,835.83        | 990,835.83        |  |
| 31 | 1. Gasto Corriente | 251             | Cobertura Estatal             | 2,748,316.15      | 1,092,079.77      |                                | 1,092,079.77      | 1,092,079.77      | 1,092,079.77      | 1,092,079.77      |  |
| 32 | 1. Gasto Corriente | 252             | Cobertura Estatal             |                   | 1,666.92          |                                | 1,666.92          | 1,666.92          | 1,666.92          | 1,666.92          |  |
| 33 | 1. Gasto Corriente | 253             | Cobertura Estatal             | 385,637.91        | 525,690.99        |                                | 525,690.99        | 525,690.99        | 525,690.99        | 525,690.99        |  |
| 34 | 1. Gasto Corriente | 254             | Cobertura Estatal             | 3,732,635.94      | 2,834,710.24      |                                | 2,834,710.24      | 2,834,710.24      | 2,834,710.24      | 2,834,710.24      |  |
| 35 | 1. Gasto Corriente | 255             | Cobertura Estatal             | 735,303.54        | 394,372.97        |                                | 394,372.97        | 394,372.97        | 394,372.97        | 394,372.97        |  |
| 36 | 1. Gasto Corriente | 261             | Cobertura Estatal             | 8,102,865.81      | 2,969,463.02      |                                | 2,969,463.02      | 2,969,463.02      | 2,969,463.02      | 2,969,463.02      |  |
| 37 | 1. Gasto Corriente | 271             | Cobertura Estatal             | 1,353,874.65      | 1,497,709.80      |                                | 1,497,709.80      | 1,497,709.80      | 1,497,709.80      | 1,497,709.80      |  |
| 38 | 1. Gasto Corriente | 272             | Cobertura Estatal             | 185,281.33        | 46,320.90         |                                | 46,320.90         | 46,320.90         | 46,320.90         | 46,320.90         |  |
| 39 | 1. Gasto Corriente | 273             | Cobertura Estatal             | 1,673,591.50      | 79,863.80         |                                | 79,863.80         | 79,863.80         | 79,863.80         | 79,863.80         |  |
| 40 | 1. Gasto Corriente | 274             | Cobertura Estatal             | 10,528.20         | 2,283.14          |                                | 2,283.14          | 2,283.14          | 2,283.14          | 2,283.14          |  |
| 41 | 1. Gasto Corriente | 275             | Cobertura Estatal             | 43,650.00         |                   |                                |                   |                   |                   |                   |  |



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Universidad Autónoma del Estado de Hidalgo  
0006 Subsidios Federales para Organismos Descentralizados  
2019

DATOS DEL ENLACE ADMINISTRATIVO

NOMBRE:

CARGO:

CORREO ELECTRONICO:

TELEFONO(S):

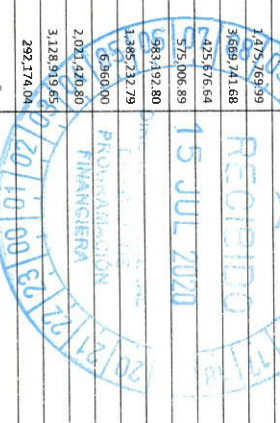
José Cruz Espitia Pelaez  
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|----|--------------------|------------------|-------------------------------|------------------|------------------|------------------------|------------------|------------------|------------------|------------------|---------------|
| 42 | 1. Gasto Corriente | 291              | Cobertura Estatal             | \$ 278,416.62    | \$ 267,216.01    | \$ 267,216.01          | \$ 267,216.01    | \$ 267,216.01    | \$ 267,216.01    | \$ 267,216.01    |               |
| 43 | 1. Gasto Corriente | 292              | Cobertura Estatal             | \$ 44,217.00     | \$ 15,890.95     | \$ 15,890.95           | \$ 15,890.95     | \$ 15,890.95     | \$ 15,890.95     | \$ 15,890.95     |               |
| 44 | 1. Gasto Corriente | 293              | Cobertura Estatal             | \$ 1,688,748.28  | \$ 679,640.25    | \$ 679,640.25          | \$ 679,640.25    | \$ 679,640.25    | \$ 679,640.25    | \$ 679,640.25    |               |
| 45 | 1. Gasto Corriente | 294              | Cobertura Estatal             | \$ 1,326,401.67  | \$ 580,193.01    | \$ 580,193.01          | \$ 580,193.01    | \$ 580,193.01    | \$ 580,193.01    | \$ 580,193.01    |               |
| 46 | 1. Gasto Corriente | 295              | Cobertura Estatal             | \$ 705,359.19    | \$ 216,392.06    | \$ 216,392.06          | \$ 216,392.06    | \$ 216,392.06    | \$ 216,392.06    | \$ 216,392.06    |               |
| 47 | 1. Gasto Corriente | 298              | Cobertura Estatal             | \$ 432,638.98    | \$ 48,621.74     | \$ 48,621.74           | \$ 48,621.74     | \$ 48,621.74     | \$ 48,621.74     | \$ 48,621.74     |               |
| 48 | 1. Gasto Corriente | 311              | Cobertura Estatal             | \$ 34,952,496.04 | \$ 28,371,411.00 | \$ 28,371,411.00       | \$ 28,371,411.00 | \$ 28,371,411.00 | \$ 28,371,411.00 | \$ 28,371,411.00 |               |
| 49 | 1. Gasto Corriente | 312              | Cobertura Estatal             | \$ 217,674.40    | \$ 156,983.72    | \$ 156,983.72          | \$ 156,983.72    | \$ 156,983.72    | \$ 156,983.72    | \$ 156,983.72    |               |
| 50 | 1. Gasto Corriente | 313              | Cobertura Estatal             | \$ 484,626.00    | \$ 56,997.38     | \$ 56,997.38           | \$ 56,997.38     | \$ 56,997.38     | \$ 56,997.38     | \$ 56,997.38     |               |
| 51 | 1. Gasto Corriente | 314              | Cobertura Estatal             | \$ 3,576,914.34  | \$ 3,584,272.65  | \$ 3,584,272.65        | \$ 3,584,272.65  | \$ 3,584,272.65  | \$ 3,584,272.65  | \$ 3,584,272.65  |               |
| 52 | 1. Gasto Corriente | 317              | Cobertura Estatal             | \$ 16,698,149.08 | \$ 17,922,466.28 | \$ 17,922,466.28       | \$ 17,922,466.28 | \$ 17,922,466.28 | \$ 17,922,466.28 | \$ 17,922,466.28 |               |
| 53 | 1. Gasto Corriente | 318              | Cobertura Estatal             | \$ 102,226.20    | \$ 81,715.44     | \$ 81,715.44           | \$ 81,715.44     | \$ 81,715.44     | \$ 81,715.44     | \$ 81,715.44     |               |
| 54 | 1. Gasto Corriente | 319              | Cobertura Estatal             | \$ 4,800.00      | \$ -             | \$ -                   | \$ -             | \$ -             | \$ -             | \$ -             |               |
| 55 | 1. Gasto Corriente | 322              | Cobertura Estatal             | \$ -             | \$ 266,666.64    | \$ 266,666.64          | \$ 266,666.64    | \$ 266,666.64    | \$ 266,666.64    | \$ 266,666.64    |               |
| 56 | 1. Gasto Corriente | 323              | Cobertura Estatal             | \$ 174,618.00    | \$ 105,200.00    | \$ 105,200.00          | \$ 105,200.00    | \$ 105,200.00    | \$ 105,200.00    | \$ 105,200.00    |               |
| 57 | 1. Gasto Corriente | 325              | Cobertura Estatal             | \$ 1,232,848.45  | \$ 135,209.00    | \$ 135,209.00          | \$ 135,209.00    | \$ 135,209.00    | \$ 135,209.00    | \$ 135,209.00    |               |
| 58 | 1. Gasto Corriente | 327              | Cobertura Estatal             | \$ 971,811.00    | \$ 617,537.94    | \$ 617,537.94          | \$ 617,537.94    | \$ 617,537.94    | \$ 617,537.94    | \$ 617,537.94    |               |
| 59 | 1. Gasto Corriente | 329              | Cobertura Estatal             | \$ 1,194,134.08  | \$ 146,266.67    | \$ 146,266.67          | \$ 146,266.67    | \$ 146,266.67    | \$ 146,266.67    | \$ 146,266.67    |               |
| 60 | 1. Gasto Corriente | 331              | Cobertura Estatal             | \$ 6,447,366.46  | \$ 3,308,083.54  | \$ 3,308,083.54        | \$ 3,308,083.54  | \$ 3,308,083.54  | \$ 3,308,083.54  | \$ 3,308,083.54  |               |
| 61 | 1. Gasto Corriente | 332              | Cobertura Estatal             | \$ 1,283,647.24  | \$ 1,225,843.57  | \$ 1,225,843.57        | \$ 1,225,843.57  | \$ 1,225,843.57  | \$ 1,225,843.57  | \$ 1,225,843.57  |               |
| 62 | 1. Gasto Corriente | 333              | Cobertura Estatal             | \$ 834,583.80    | \$ 301,625.26    | \$ 301,625.26          | \$ 301,625.26    | \$ 301,625.26    | \$ 301,625.26    | \$ 301,625.26    |               |
| 63 | 1. Gasto Corriente | 334              | Cobertura Estatal             | \$ 5,299,320.33  | \$ 4,258,376.01  | \$ 4,258,376.01        | \$ 4,258,376.01  | \$ 4,258,376.01  | \$ 4,258,376.01  | \$ 4,258,376.01  |               |
| 64 | 1. Gasto Corriente | 335              | Cobertura Estatal             | \$ 30,000.00     | \$ -             | \$ -                   | \$ -             | \$ -             | \$ -             | \$ -             |               |
| 65 | 1. Gasto Corriente | 336              | Cobertura Estatal             | \$ 3,308,846.26  | \$ 1,594,978.84  | \$ 1,594,978.84        | \$ 1,594,978.84  | \$ 1,594,978.84  | \$ 1,594,978.84  | \$ 1,594,978.84  |               |
| 66 | 1. Gasto Corriente | 338              | Cobertura Estatal             | \$ 31,988,316.96 | \$ 29,841.00     | \$ 29,841.00           | \$ 29,841.00     | \$ 29,841.00     | \$ 29,841.00     | \$ 29,841.00     |               |
| 67 | 1. Gasto Corriente | 339              | Cobertura Estatal             | \$ 25,869,095.31 | \$ 42,697,685.01 | \$ 42,697,685.01       | \$ 42,697,685.01 | \$ 42,697,685.01 | \$ 42,697,685.01 | \$ 42,697,685.01 |               |
| 68 | 1. Gasto Corriente | 341              | Cobertura Estatal             | \$ -             | \$ 11,478.20     | \$ 11,478.20           | \$ 11,478.20     | \$ 11,478.20     | \$ 11,478.20     | \$ 11,478.20     |               |
| 69 | 1. Gasto Corriente | 344              | Cobertura Estatal             | \$ 16,700.00     | \$ 3,938.78      | \$ 3,938.78            | \$ 3,938.78      | \$ 3,938.78      | \$ 3,938.78      | \$ 3,938.78      |               |
| 70 | 1. Gasto Corriente | 345              | Cobertura Estatal             | \$ 1,049,604.15  | \$ 612,316.63    | \$ 612,316.63          | \$ 612,316.63    | \$ 612,316.63    | \$ 612,316.63    | \$ 612,316.63    |               |
| 71 | 1. Gasto Corriente | 349              | Cobertura Estatal             | \$ -             | \$ 1,475,769.99  | \$ 1,475,769.99        | \$ 1,475,769.99  | \$ 1,475,769.99  | \$ 1,475,769.99  | \$ 1,475,769.99  |               |
| 72 | 1. Gasto Corriente | 351              | Cobertura Estatal             | \$ 3,402,836.58  | \$ 425,676.64    | \$ 425,676.64          | \$ 425,676.64    | \$ 425,676.64    | \$ 425,676.64    | \$ 425,676.64    |               |
| 73 | 1. Gasto Corriente | 352              | Cobertura Estatal             | \$ 1,881,668.99  | \$ 575,006.89    | \$ 575,006.89          | \$ 575,006.89    | \$ 575,006.89    | \$ 575,006.89    | \$ 575,006.89    |               |
| 74 | 1. Gasto Corriente | 353              | Cobertura Estatal             | \$ 2,158,860.49  | \$ 575,006.89    | \$ 575,006.89          | \$ 575,006.89    | \$ 575,006.89    | \$ 575,006.89    | \$ 575,006.89    |               |
| 75 | 1. Gasto Corriente | 354              | Cobertura Estatal             | \$ 5,377,798.68  | \$ 983,192.80    | \$ 983,192.80          | \$ 983,192.80    | \$ 983,192.80    | \$ 983,192.80    | \$ 983,192.80    |               |
| 76 | 1. Gasto Corriente | 355              | Cobertura Estatal             | \$ 1,776,318.00  | \$ 1,385,232.79  | \$ 1,385,232.79        | \$ 1,385,232.79  | \$ 1,385,232.79  | \$ 1,385,232.79  | \$ 1,385,232.79  |               |
| 77 | 1. Gasto Corriente | 356              | Cobertura Estatal             | \$ -             | \$ 6,960.00      | \$ 6,960.00            | \$ 6,960.00      | \$ 6,960.00      | \$ 6,960.00      | \$ 6,960.00      |               |
| 78 | 1. Gasto Corriente | 357              | Cobertura Estatal             | \$ 4,600,347.88  | \$ 2,021,420.80  | \$ 2,021,420.80        | \$ 2,021,420.80  | \$ 2,021,420.80  | \$ 2,021,420.80  | \$ 2,021,420.80  |               |
| 79 | 1. Gasto Corriente | 358              | Cobertura Estatal             | \$ 4,329,284.31  | \$ 3,128,919.65  | \$ 3,128,919.65        | \$ 3,128,919.65  | \$ 3,128,919.65  | \$ 3,128,919.65  | \$ 3,128,919.65  |               |
| 80 | 1. Gasto Corriente | 359              | Cobertura Estatal             | \$ 669,759.98    | \$ 292,174.04    | \$ 292,174.04          | \$ 292,174.04    | \$ 292,174.04    | \$ 292,174.04    | \$ 292,174.04    |               |
| 81 | 1. Gasto Corriente | 361              | Cobertura Estatal             | \$ 478,012.65    | \$ -             | \$ -                   | \$ -             | \$ -             | \$ -             | \$ -             |               |
| 82 | 1. Gasto Corriente | 362              | Cobertura Estatal             | \$ 13,612,963.80 | \$ 8,835,575.64  | \$ 8,835,575.64        | \$ 8,835,575.64  | \$ 8,835,575.64  | \$ 8,835,575.64  | \$ 8,835,575.64  |               |
| 83 | 1. Gasto Corriente | 363              | Cobertura Estatal             | \$ 68,000.00     | \$ -             | \$ -                   | \$ -             | \$ -             | \$ -             | \$ -             |               |



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|-------|--------------------|------------------|-------------------------------|-------------------------------|---------------------|------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--|---------------|
|       |                    |                  |                               | APROBADO                      | MODIFICADO          | RECAUDADO (MINISTRADO) | COMPROMETIDO        | DEVENGADO           | EJERCIDO            | PAGADO              |                     |                     |  |               |
| 84    | 1. Gasto Corriente | 365              | Cobertura Estatal             | \$ 109,059.00                 | \$ -                | \$ -                   | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                |  |               |
| 85    | 1. Gasto Corriente | 366              | Cobertura Estatal             | \$ 4,000.00                   | \$ -                | \$ -                   | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                |  |               |
| 86    | 1. Gasto Corriente | 371              | Cobertura Estatal             | \$ 3,207,151.39               | \$ 504,573.89       | \$ 504,573.89          | \$ 504,573.89       | \$ 504,573.89       | \$ 504,573.89       | \$ 504,573.89       | \$ 504,573.89       | \$ 504,573.89       |  |               |
| 87    | 1. Gasto Corriente | 372              | Cobertura Estatal             | \$ 1,649,588.57               | \$ 201,388.92       | \$ 201,388.92          | \$ 201,388.92       | \$ 201,388.92       | \$ 201,388.92       | \$ 201,388.92       | \$ 201,388.92       | \$ 201,388.92       |  |               |
| 88    | 1. Gasto Corriente | 375              | Cobertura Estatal             | \$ 4,662,165.37               | \$ 695,445.39       | \$ 695,445.39          | \$ 695,445.39       | \$ 695,445.39       | \$ 695,445.39       | \$ 695,445.39       | \$ 695,445.39       | \$ 695,445.39       |  |               |
| 89    | 1. Gasto Corriente | 376              | Cobertura Estatal             | \$ 4,383,212.53               | \$ 101,804.71       | \$ 101,804.71          | \$ 101,804.71       | \$ 101,804.71       | \$ 101,804.71       | \$ 101,804.71       | \$ 101,804.71       | \$ 101,804.71       |  |               |
| 90    | 1. Gasto Corriente | 377              | Cobertura Estatal             | \$ 5,600.00                   | \$ -                | \$ -                   | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                |  |               |
| 91    | 1. Gasto Corriente | 378              | Cobertura Estatal             | \$ 37,200.02                  | \$ 204,519.93       | \$ 204,519.93          | \$ 204,519.93       | \$ 204,519.93       | \$ 204,519.93       | \$ 204,519.93       | \$ 204,519.93       | \$ 204,519.93       |  |               |
| 92    | 1. Gasto Corriente | 379              | Cobertura Estatal             | \$ 605,160.71                 | \$ 17,205.99        | \$ 17,205.99           | \$ 17,205.99        | \$ 17,205.99        | \$ 17,205.99        | \$ 17,205.99        | \$ 17,205.99        | \$ 17,205.99        |  |               |
| 93    | 1. Gasto Corriente | 381              | Cobertura Estatal             | \$ 159,250.00                 | \$ 915,316.58       | \$ 915,316.58          | \$ 915,316.58       | \$ 915,316.58       | \$ 915,316.58       | \$ 915,316.58       | \$ 915,316.58       | \$ 915,316.58       |  |               |
| 94    | 1. Gasto Corriente | 382              | Cobertura Estatal             | \$ 1,783,665.20               | \$ 3,000.00         | \$ 3,000.00            | \$ 3,000.00         | \$ 3,000.00         | \$ 3,000.00         | \$ 3,000.00         | \$ 3,000.00         | \$ 3,000.00         |  |               |
| 95    | 1. Gasto Corriente | 383              | Cobertura Estatal             | \$ 9,741,260.31               | \$ 1,418,625.32     | \$ 1,418,625.32        | \$ 1,418,625.32     | \$ 1,418,625.32     | \$ 1,418,625.32     | \$ 1,418,625.32     | \$ 1,418,625.32     | \$ 1,418,625.32     |  |               |
| 96    | 1. Gasto Corriente | 384              | Cobertura Estatal             | \$ 2,104,150.00               | \$ 110,406.33       | \$ 110,406.33          | \$ 110,406.33       | \$ 110,406.33       | \$ 110,406.33       | \$ 110,406.33       | \$ 110,406.33       | \$ 110,406.33       |  |               |
| 97    | 1. Gasto Corriente | 392              | Cobertura Estatal             | \$ 6,850,693.46               | \$ 5,691,416.38     | \$ 5,691,416.38        | \$ 5,691,416.38     | \$ 5,691,416.38     | \$ 5,691,416.38     | \$ 5,691,416.38     | \$ 5,691,416.38     | \$ 5,691,416.38     |  |               |
| 98    | 1. Gasto Corriente | 393              | Cobertura Estatal             | \$ 2,500.00                   | \$ -                | \$ -                   | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                |  |               |
| 99    | 1. Gasto Corriente | 396              | Cobertura Estatal             | \$ -                          | \$ 8,800.00         | \$ 8,800.00            | \$ 8,800.00         | \$ 8,800.00         | \$ 8,800.00         | \$ 8,800.00         | \$ 8,800.00         | \$ 8,800.00         |  |               |
| 100   | 1. Gasto Corriente | 399              | Cobertura Estatal             | \$ 48,383.01                  | \$ 262,136.65       | \$ 262,136.65          | \$ 262,136.65       | \$ 262,136.65       | \$ 262,136.65       | \$ 262,136.65       | \$ 262,136.65       | \$ 262,136.65       |  |               |
| TOTAL |                    |                  |                               | \$ 1,415,394,044.73           | \$ 1,392,897,444.00 | \$ 1,390,065,306.25    | \$ 1,390,065,306.25 | \$ 1,390,065,306.25 | \$ 1,390,065,306.25 | \$ 1,390,065,306.25 | \$ 1,390,065,306.25 | \$ 1,390,065,306.25 |  |               |

*[Handwritten signature]*  
Eduardo Escobar  
Subdirector de Control Presupuestal

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L.C. José Cruz Espitia Pelaez  
Director de Control Presupuestal

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L.C. Gabriela Mejía Valencia  
Coordinadora de Administración y Finanzas

